



May 10, 2019

To whom it may concern

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Listing: First Section of the Tokyo Stock Exchange
Section code: 3254
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Notice Regarding Upward Revision to Numerical Plans for the Fiscal Years Ending March
2020 and March 2021 in the Current Medium-term Business Plan

We hereby announce that we passed a resolution, at the Board of Directors meeting held on May 10, 2019, to upwardly revise numerical plans for the fiscal years ending March 2020 and March 2021 in the Medium-term Business Plan (for the three-year period from fiscal 2019 to fiscal 2021) released on May 10, 2018, in consideration of recent achievements and other factors.

1. Period subject to revision

- (1) Fiscal year ending March 2020 (from April 2019 to March 2020)
- (2) Fiscal year ending March 2021 (from April 2020 to March 2021)

2. Details of the revision made to the Medium-term Business Plan

- (1) Fiscal year ending March 2020 (Million yen)

	Before revision	After revision	Percentile change from the previously released number
Net sales	204,070	209,219	2.5%
Operating income	28,088	32,531	15.8%
Ordinary profit	27,048	31,429	16.2%
Net income attributable to the parent company's shareholders	18,498	21,520	16.3%

- (2) Fiscal year ending March 2021 (Million yen)

	Before revision	After revision	Percentile change from the previously released number
Net sales	247,858	250,960	1.3%
Operating income	32,028	36,434	13.8%
Ordinary profit	30,737	35,108	14.2%
Net income attributable to the parent company's shareholders	20,982	23,984	14.3%

3. Reason for revision

The consolidated business result of the Group for the fiscal year ended March 2019 exceeded initial plans, reflecting healthy condominium sales. As we expect the trend to continue in FY2020 and beyond, we have upwardly revised numerical plans for the fiscal years ending March 2020 and March 2021.

In April 2019, our new initiative to utilize Real Estate Tech started for further business growth. However, still being in the early phase, we expect the impact on the revised Medium-term Business Plan to be immaterial.